

Private and not for Publication.

E. L. Jt. Cttee.

[1939]

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EAST LONDON RAILWAY JOINT COMMITTEE.

FINANCIAL ACCOUNTS AND STATISTICAL RETURNS FOR
THE YEAR ENDED 31st DECEMBER, 1930.Part I.
FINANCIAL ACCOUNTS.

No. 1 (a).—NOMINAL CAPITAL AUTHORISED, AND CREATED BY THE COMMITTEE.

No. 1 (b).—NOMINAL CAPITAL AUTHORISED, AND CREATED BY THE COMMITTEE JOINTLY WITH SOME
OTHER COMPANY.No. 1 (c).—NOMINAL CAPITAL AUTHORISED, AND CREATED BY SOME OTHER COMPANY, ON WHICH THE COMMITTEE
EITHER JOINTLY OR SEPARATELY GUARANTEES FIXED DIVIDENDS.

No. 2.—SHARE CAPITAL AND STOCKS CREATED, AS PER STATEMENT No. 1 (a), SHOWING PROPORTION ISSUED.

No. 3.—CAPITAL RAISED BY LOANS AND DEBENTURE STOCKS.

No. 4.—RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT.

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No. 6.—ESTIMATE OF FURTHER EXPENDITURE ON CAPITAL ACCOUNT.

No. 7.—CAPITAL POWERS AND OTHER ASSETS AVAILABLE TO MEET FURTHER EXPENDITURE ON CAPITAL ACCOUNT.

(Not applicable to this Committee.)

No. 8.—REVENUE RECEIPTS AND EXPENDITURE OF THE WHOLE UNDERTAKING.

See Account No.		Gross Receipts.		Expenditure.		Net Receipts.		Year 1929.		
		£	s. d.	£	s. d.	£	s. d.	Gross Receipts.	Expenditure.	Net Receipts.
10	Railway	99,983	8 2	90,817	11 10	9,166	16 4	£ 103,836	£ 93,500	£ 10,336
Add:—										
Miscellaneous Receipts (Net):—										
Rents from Houses and Lands				£ 898		9 0		£ 898		
Other Rents, including Lamp-sum Tolls				1,289		15 5		927		
General Interest				496		4 7		1,315		
								1,000		

Dr.

No. 10.—RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING.

Cr.

E. J. H. Cress.
[1880]

To EXPENDITURE.				Year 1889.		Percentage of Total Receipts.		By GROSS RECEIPTS.				Year 1889.		Percentage of Total Receipts.	
				1890.	1889.	1890.	1889.					1890.	1889.	1890.	1889.
See Abstract.		£	s.	d.	£	Per cent.	Per cent.		£	s.	d.	£	s.	d.	Per cent.
A	Maintenance of Way and Works	20,749	10	11	20,231	20.75	19.49	PASSENGER TRAIN TRAFFIC—							
B	Maintenance of Rolling Stock	3,495	13	8	3,965	3.50	3.82	Ordinary Passengers—							
C	Locomotive Running Expenses	23,542	18	1	24,567			First Class	289	17	8				
D	Traffic Expenses	24,713	9	7	24,488			Third Class	44,544	16	7				
E	General Charges	48,256	7	8	49,055	48.26	47.24	Season Tickets—				44,834	14	3	
	Law Charges	3,389	16	8	3,327	3.39	3.20	First Class	376	9	5				
	Compensation (Accidents and Losses)—	83	2	1	112	.08	.11	Third Class	8,373	17	8				
	Passengers	£	s.	d.	3			Workmen's Tickets				8,750	7	1	
	Workmen	17	15	0	273			Total Receipts from Passengers				22,854	2	6	
	Damage and Loss of Goods, Property, etc.	Cr. 13	10		Cr. 13			Parcels under 2 cwt., and Excess Luggage	306	5	6				
								Other Merchandise by Passenger Trains	718	2	0				
	Rates	585	17	0	2,150	.59	.67	Mails and Parcels Post				1,024	7	6	
	Railway Freight Rebates Fund—Rate Relief ..	1,826	9	4	355	1.83	.34	Total Passenger Train Receipts				77,499	8	6	
	Taxes and Tithe Rent Charges	13	2	7	13	.01	.01	Goods Train Traffic—							
	Government Duty				4			Merchandise (Excluding Classes 1—6) ..	11,480	3	0				
	National Insurance—							Minerals and Merchandise (Classes 1—6)	8,319	12	3				
	Health, Pensions, etc.	£	s.	d.	243			Coal, Coke and Patent Fuel	1,800	5	2				
	Unemployment	48	9	6	45			Live Stock	479	13	4				
					292	19	.28	Total Goods Train Receipts	22,079	13	9				
H	Mileage, Demurrage and Wagon Hire (Balance) ..	12,107	11	5	13,737	12.11	13.23	Total Traffic Receipts	99,579	2	3				
	Total Expenditure	90,817	11	10	93,500	90.83	90.05	Miscellaneous	401	3	11				
	Net Receipts	9,165	16	4	10,356	9.17	9.95	TOTAL	99,983	8	2				
	TOTAL	99,983	8	2	103,836	100.00	100.00								

ABSTRACT A.—MAINTENANCE OF WAY AND WORKS.

		Year 1929.	
		£ s. d.	£
Superintendence:—			
Salaries			
Office Expenses, etc.		198 3 6	195
Maintenance of Roads, Bridges and Works:—			
Earthworks	£ s. d. 15 0 4		
Bridges, Tunnels, Culverts, Retaining Walls and other Works	3,675 15 11		1,282
Roads and Fences	56 6 8		54
		3,747 2 11	1,336
Maintenance of Permanent Way:—			
Complete Renewals:—			
Wages	1,112 14 0		544
Materials	6,071 10 2		467
Engine Power and Wagon Maintenance	258 1 3		81
		7,442 5 5	1,092
Repairs and Partial Renewals:—			
Wages	3,640 5 8		3,083
Materials	414 12 11		1,683
Engine Power and Wagon Maintenance	67 17 0		201
		4,122 15 7	5,567
Maintenance of Signalling		2,695 1 1	3,112
Maintenance of Telegraphs and Telephones		480 16 10	501
Maintenance of Electric Track Equipment		1,577 15 2	1,177
Maintenance of Stations and Buildings:—			
Stations, Depôts, and Offices	£ s. d. 1,160 6 9		882
Carriage Sheds	275 3 5		312
Locomotive Workshops	137 11 9		156
Carriage Workshops	137 11 8		156
Other Buildings	92 3 10		16
		1,802 17 5	1,522
		22,066 17 11	11,502
Transfer to Renewal or Suspense Account		Cr. 1,317 7 0	5,729
TOTAL		£ 20,749 10 11	20,231

ABSTRACT B.—MAINTENANCE OF ROLLING STOCK.

		Year 1929.	
		£ s. d.	£
Engine Power supplied to and by the Committee (Balance)		3,495 13 8	3,965

ABSTRACT C.—LOCOMOTIVE RUNNING EXPENSES.

		Year 1929.	
		£ s. d.	£
Engine Power supplied to and by the Committee (Balance)		22,930 18 1	23,955
Transfer to Renewal or Suspense Account		612 0 0	612
TOTAL		£ 23,542 18 1	24,567

ABSTRACT D.—TRAFFIC EXPENSES.

	£ s. d.			£ s. d.			Year 1929.
	£	s.	d.	£	s.	d.	£
Salaries and Wages:—							
Superintendence	3,629	3	1				3,582
Stationmasters and Clerks	2,296	12	1				2,879
Signalmen and Crossing Keepers	8,538	8	5				7,790
Ticket Collectors, Policemen, Porters, etc.	2,476	11	0				2,810
Guards							
				17,540	14	7	17,061
Fuel, Lighting, Water and General Stores				1,212	3	3	1,068
Clothing				251	15	3	180
Printing, Advertising, Stationery, Stamps and Tickets				344	6	4	350
Expenses of Joint Stations and Junctions				1,000	0	0	1,000
Cleansing, Lubricating and Lighting of Vehicles				1,643	4	8	1,770
Working of Stationary Engines, Hoists, Cranes, etc.				598	6	7	776
Railway Clearing House Expenses				1,794	0	7	1,638
Passenger Ticket Agents' Commission				3	6	10	..
Miscellaneous Expenses				175	7	5	128
				24,563	5	6	24,571
Transfer to Renewal or Suspense Account				150	4	1	Cr. 83
TOTAL				£ 24,713	9	7	24,488

ABSTRACT E.—GENERAL CHARGES.

	£ s. d.			Year 1929.
	£	s.	d.	£
Directors' Fees	1,189	1	0	1,170
Auditors and Public Accountants	31	10	0	32
Salaries of Secretary, General Manager, Accountant and Clerks	1,093	17	5	1,093
Office Expenses, ditto ditto	33	14	11	77
Rating Expenses	25	0	0	25
Fire Insurance	223	4	11	214
Superannuation and Benevolent Funds, Pensions, etc.	774	10	6	662
Miscellaneous Expenses	18	17	11	54
TOTAL	£ 3,389	16	8	3,327

ABSTRACT G.—RUNNING POWERS.—RECEIPTS AND PAYMENTS IN RESPECT OF RUNNING POWER EXPENSES.
(Not applicable to this Committee.)

ABSTRACT H.—MILEAGE, DEMURRAGE, AND WAGON HIRE.

	Receipts.	Expenditure.	Balance.	Year 1929.		
				Receipts.	Expenditure.	Balance.
Mileage and Demurrage:—						
Passenger Train Vehicles	£ s. d.	£ s. d.	£ s. d.	£	£	£
	1,037 12 11	13,145 4 4	12,107 11 5	1,123	14,860	13,737

ABSTRACT J.—JOINTLY OWNED AND JOINTLY LEASED LINES.—RECEIPTS AND EXPENDITURE.

No. 11.—RECEIPTS AND EXPENDITURE IN RESPECT OF ROAD TRANSPORT.

No. 12.—RECEIPTS AND EXPENDITURE IN RESPECT OF STEAMBOATS.

No. 13.—RECEIPTS AND EXPENDITURE IN RESPECT OF CANALS.

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BY THE COMMITTEE.

No. 18.—ELECTRIC POWER AND LIGHT ACCOUNT.

(Not applicable to this Committee.)

No. 19.—GENERAL BALANCE SHEET AT 31st DECEMBER, 1930.

LIABILITIES.		Year 1929.		ASSETS.		Year 1929.	
	£ s. d.	£		£ s. d.	£		
Amount due to Railway Companies and Committees	31,542 1 8	37,555	Cash at Bankers and in hand	24,991 1 10	25,061		
Accounts payable	3,937 10 0	3,621	Stock of Stores and Materials	10 0 0	286		
Liabilities accrued	616 19 6	564	Outstanding Traffic Accounts	15 19 3	38		
Miscellaneous Accounts	451 0 0	437	Amount due by Railway Companies and Committees	689 1 6	659		
Rent of Line—Suspense Account	1,759 0 6	5,671	Amount due by Railway Clearing Houses ..	2,316 8 7	2,885		
Renewal Funds:—			Accounts Receivable	456 11 10	513		
Railway—			Miscellaneous Accounts	158 11 1	91		
Way and Works..	12,203 0 5	13,520	Renewal Funds paid over to Lessee Companies:—				
Other Funds ..	4,459 13 7	3,697	Railway—				
	16,662 14 0		Way and Works..	13,520 7 5	7,791		
			Other Funds ..	3,697 9 6	3,169		
				17,217 16 11			
			Loss on working to 31st December due by Lessee Companies, as per Statement No. 9 ..	23,613 14 8	26,532		
			Less Received on Account	14,500 0 0	13,000		
				9,113 14 8	14,532		
£	54,969 5 8	54,965	£	54,969 5 8	54,965		

PART II. STATISTICAL RETURNS.

I.—MILEAGE OF LINES.

(A)—Mileage of Lines Open for Traffic.

	Running Lines.				Sidings reduced to Single Track.	Total of Single Track, including sidings.	Year 1929. Total of Single Track, including sidings.
	Length of Road. First Track.	Second Track.	Third Track.	Total Miles (reduced to Single Track).			
	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.
Lines leased or worked by Committee—							
Shoreditch Junction with L. & N. E. to mean of Junction with Southern Railway (New Cross Gate)	4 11	4 7	78	9 16	23	9 39	9 39
and Canal Junction to mean of Junction with Southern Railway (New Cross) ..							
Year 1929	4 11	4 7	78	9 16	23	9 39	..

(B)—Mileage of Lines Authorised but not Open for Traffic.

(C)—Mileage of Lines Run Over by the Committee's Engines.

II.—ROLLING STOCK.

(A)—Locomotives and Tenders.

(C)—Coaching Vehicles.

(B)—Rail Motor Vehicles.

(D)—Merchandise and Mineral Vehicles.

(E)—Service Rolling Stock.

III.—HORSES AND ROAD VEHICLES.

IV.—STEAMBOATS.

V.—CANALS.

VI.—DOCKS, HARBOURS AND WHARVES.

VII.—HOTELS.

(Not applicable to this Committee.)

VIII.—LAND, PROPERTY, &c., NOT FORMING PART OF THE RAILWAY OR STATIONS.

LAND.	ACRES.	Year 1929.
		Acres.
Nil.	Nil.	Nil.

HOUSES.	NUMBER.	Year 1929.
		Number.
Houses and Cottages for Committee's Servants ..	1	1

IX.—OTHER BUSINESSES.

(Not applicable to this Committee.)

X.—MAINTENANCE OF WAY AND WORKS (ABSTRACT A).

Principal Permanent Way materials used—	Year 1929.	
Rails	87 Tons.	93 Tons.
Sleepers	No. 2,121	No. 1,789
Miles maintained—	Miles.	Miles.
Miles of road	4	4
Miles of road reduced to single track—		
Running Lines	9	9
Sidings	14	14
Length of track renewed	M. Ch. 29	M. Ch. 65

XI.—MAINTENANCE OF ROLLING STOCK (ABSTRACT B).

(Not applicable to this Committee.)

XII.—ENGINE MILEAGE.

											A. MILES RUN IN RELATION TO THE COMMITTEE'S TOTAL TRAFFIC RECEIPTS.	B. MILES RUN IN RELATION TO THE COMMITTEE'S TOTAL EXPENDITURE.
TRAIN MILES (Loaded Trains):—												
Coaching	..	..	..	..	..	..	..	..	..	..	395,672	395,672
Goods	..	..	..	..	..	..	..	..	..	..	17,630	....
TOTAL	..	..	..	..	..	..	..	..	..	..	413,302	395,672
Year 1929—												
Coaching	..	..	..	..	..	..	..	..	..	..	396,025	396,025
Goods	..	..	..	..	..	..	..	..	..	..	18,969	....
Total	..	..	..	..	..	..	..	..	..	..	414,994	396,025
TOTAL TRAIN MILES (including Empty Trains run for Traffic Purposes on either the Forward or Return Journey):—												
Coaching	..	..	..	..	..	..	..	..	..	..	404,419	404,419
Goods	..	..	..	..	..	..	..	..	..	..	19,186	....
TOTAL	..	..	..	..	..	..	..	..	..	..	423,575	404,419
Year 1929—												
Coaching	..	..	..	..	..	..	..	..	..	..	404,526	404,526
Goods	..	..	..	..	..	..	..	..	..	..	20,895	....
Total	..	..	..	..	..	..	..	..	..	..	425,421	404,526
OTHER MILES (Assisting, Light, etc.)											1,704	2,245
ditto	Year 1929	..	..	..	..	..	..	..	..	..	969	1,835
TOTAL ENGINE MILES											425,279	406,664
ditto	Year 1929	..	..	..	..	..	..	..	..	..	426,300	406,061

XIII.—PASSENGER TRAFFIC AND RECEIPTS.

					Year 1929.			
Class of Passenger.	Number.	Receipts.	Average Fare per Passenger.	Number originating on the Committee's System.	Number.	Receipts.	Average Fare per Passenger.	Number originating on the Committee's System.
Ordinary—		£	d.			£	d.	
1st Class	18,930	290	3-68	7,485	10,951	285	3-43	7,634
3rd	5,140,683	44,545	2-08	2,474,540	5,442,618	47,422	2-09	2,706,568
Workmen	4,579,384	22,854	1-20	1,496,900	4,650,388	23,724	1-22	1,346,316
Total	9,738,997	67,689	1-67	3,978,925	10,112,957	71,431	1-70	4,260,518
Season—	Number of Annual Tickets.	£		Number originating on the Committee's System.	Number of Annual Tickets.	£		Number originating on the Committee's System.
1st Class	70	376	—	1	73	412	—	2
3rd	2,288	8,374	—	150	2,193	8,152	—	155
Total	2,358	8,750	—	151	2,266	8,564	—	157

XIV.—GOODS TRAFFIC AND RECEIPTS.

Description.					Year 1929.			
	Tonnage.	Receipts.	Average Receipt per Ton.	Tonnage originating on the Committee's System.	Tonnage.	Receipts.	Average Receipt per Ton.	Tonnage originating on the Committee's System.
	Tons.	£	s. d.		Tons.	£	s. d.	
Merchandise (Excluding Classes 1-6)	145,960	11,480	1 6 88	—	166,040	13,060	1 6 88	—
Minerals and Merchandise (Classes 1-6)	122,960	8,320	1 4 24	—	114,240	7,800	1 4 39	—
Coal, Coke and Patent Fuel	49,560	1,800	8 72	—	38,840	1,520	9 39	—
Total	318,480	21,600	1 4 28	—	319,120	22,380	1 4 83	—
	Number.	£		Number originating on the Committee's System.	Number.	£		Number originating on the Committee's System.
Live Stock	48,000	480	—	—	60,080	480	—	—

XV. (A)—TONNAGE OF THE PRINCIPAL CLASSES OF MERCHANDISE AND MINERALS TRAFFIC ORIGINATING ON THE COMMITTEE'S SYSTEM CARRIED BY GOODS TRAINS.

XV. (B)—LIVE STOCK TRAFFIC ORIGINATING ON THE COMMITTEE'S SYSTEM CARRIED BY GOODS TRAINS.
(Not applicable to this Committee.)

XVI.—SUMMARY OF FINANCIAL RESULTS SECURED IN COMPARISON WITH THOSE FOR PAST YEARS.

	Account No.	1927.	1928.	1929.	1930.
Gross Receipts from Businesses carried on by the Committee	8	£ 111,076	£ 105,249	£ 103,836	£ 99,983
Revenue Expenditure on ditto.	8	105,239	97,766	93,500	90,817
Net Receipts of ditto.	8	5,837	7,483	10,336	9,166
Miscellaneous Receipts (Net)	8	1,798	2,715	3,232	2,684
Miscellaneous Charges	8	43,444	38,875	40,100	35,464
Net Revenue	8	Dr. 35,809	Dr. 28,677	Dr. 26,532	Dr. 23,614
Deficit Due by the Lessee Companies	9	35,809	28,677	26,532	23,614

W. M. BALLINGALL,
F. W. CURTIS,
Joint Accountants,
Metropolitan Railway Company.

Certificate respecting the Permanent Way, &c.

I hereby certify that the whole of the Committee's Permanent Way, Stations, Buildings, and other Works have, during the past year, been maintained in good working condition and repair.
31st December, 1930.

E. A. WILSON, Engineer.

Auditors' Certificate.

Examined with Books and Vouchers and found correct, subject to agreement with the Owning Company with regard to the amount payable in respect of "Rent of Line."

26th March, 1931.

PRICE, WATERHOUSE & CO., Auditors.

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EAST LONDON RAILWAY
JOINT COMMITTEE.

FINANCIAL ACCOUNTS
AND
STATISTICAL RETURNS
FOR THE
Year ended
31st December, 1930.

PRINTED BY C. F. ROWORTH LTD., 88, FETTER LANE, E.C.